

**MINUTES OF MENDOTA
SPECIAL CITY COUNCIL MEETING**

Special Meeting

Tuesday June 11, 2013

Meeting called to order by Mayor Robert Silva at 4:00 p.m.

Roll Call

Council Members Present: Mayor Robert Silva, Mayor Pro Tem Joseph Amador, Councilors S. Leo Capuchino (4:04 p.m.), Joseph Riofrio, and Sergio Valdez.

Council Members Absent: None.

Flag Salute Led by Councilor Valdez

FINALIZE THE AGENDA

Adjustments to the Agenda.

Adoption of the final Agenda.

A motion was made by Councilor Valdez to adopt the agenda, seconded by Councilor Riofrio; unanimously approved (5 ayes).

CITIZENS COMMENTS

Debbie Macias (AFSCME Union Representative) – Mrs. Macias introduced herself to the Council as the recently appointed union representative to the City.

BUSINESS

1. Fiscal Year 2013/2014 Budget Workshop.

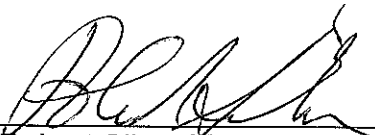
City Manager Atkins reported on budget projections for the 2013/2014 fiscal year, including General Fund revenues and expenses; significant changes from last fiscal year to the upcoming fiscal year such as the decrease in the cost of health insurance; the revenues and expenditures in accounts from public works, such as building and grounds; the Senior Center; refuse, sewer, and water operation; gas tax; Measure C; Local Transportation Funds; Community Facilities District funds; Aviation funds; and COPS funding.

Discussion was held on the revenues from DUI's; how the budget numbers projected for

2013/2014 are arrived at; revenues from traffic fines; property tax revenues; sales tax and use tax; citizens paying the fees for street sweeping; revenues from building fees; the budget for trainings, travel, and meetings; the amount dedicated to the community promotions fund; creating a separate account for the Driver Awareness event; funds spent on work at the airport; City Council travel, trainings, and stipend spending; fire protection fees; capital outlay project expenses; budgeting for an electronic documentation system; the breakdown of salaries paid, by department; uniform allowances for front office staff; building, planning and engineering services expenditures; time allocation of work by employees; current and possible future purchases for the police department, including vehicles; the maintenance of City facilities; planning for the future, especially for cases such as equipment failure; amount of revenues gained from penalties and water shut-offs; the acquisition of a new street sweeper; painting of curbs, lanes, lines, etc.; and the overall status and condition of City of Mendota finances.

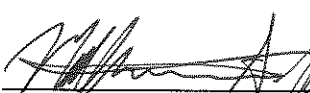
ADJOURNMENT

At the hour of 5:52 p.m., with no more business to be brought before the Council, a motion for adjournment was made by Councilor Riofrio, seconded by Mayor Pro Tem Amador; unanimously approved (5 ayes).



Robert Silva, Mayor

ATTEST:



Matt Flood, City Clerk

